

MPERAtiv Program Status Report

Status Date: 6/01/2014

Status:

G

MPERA Program Manager: June Dosier

Provaliant Program Managers: Kirstin Carlson, Bob Solheim

Description

The MPERAtiv program is comprised of multiple projects, including business process modification, data cleansing, imaging, and a new Line of Business (LOB) information system. Provaliant Retirement, LLC, will provide ongoing project oversight and quality assurance throughout all phases of all MPERA projects included in the MPERAtiv program.

Executive Overview

The MPERAtiv Program status remains green as the status of both the PERIS and Data Cleansing projects remain green. Data cleansing, data mapping, Phase 4A3 design sessions, construction, testing and conversion activities are in progress.

Sagitec and MPERA has completed the addendum to contract change for Phase 4A3 schedule changes. Pilot test of the Phase 4A2 functionality has started and will complete the week of June 9. An upcoming milestone to be aware of is the design of Phase 4A3 is scheduled to be complete at the end of September. You might also find it interesting to visit our intranet and view the PERIS 60-Day Timeline and the Phase 4A.1 Pilot Assessment presentation.

Activities completed since last status report

PERIS (Line of Business)

- Completed addendum to contract for phase 4A3 schedule changes.
- 8 of 18 Phase 4A3 use case packets have been accepted.
- 2 use cases are currently in design.
- 4 of 19 use cases are complete and 4 are in construction.
- 5 Training Manuals have been accepted.

Data Cleansing

- Accepted Phase 4A3 Data Mapping Matrix (DMM) deliverables.
- Completed 2 of 3 Phase 4A3 Entity Mappings.

Activities to be completed in next month

PERIS (Line of Business)

- Continue with Phase 4A3 Joint Application Design (JAD) sessions.
- Continue with Phase 4A3 construction.
- Continue mock conversion activities.
- Continue with Training Manual review and acceptance.

Data Cleansing

- Continue data cleansing and data analysis activities.
- Continue review and acceptance of Phase 4A3 Data Mapping Matrix (DMM) deliverables.
- Complete Phase 4A3 Entity Mapping for use case 1200, 1099s.
- Continue data reconciliation activities.

Awareness Items

1) Risk #14 was added to the PERIS Risk and Issue log.

The Legislative Audit Division has selected the PERIS project for an Information Systems Audit. The scope of the audit will be limited to processes concerning PERIS business requirements. The objective is to review controls for business requirement processes to ensure that requirements are complete and developed according to industry standards, requirements are managed throughout the process according to plan/methodology and are represented in test cases and that changes to requirements follow established change management process.

Tori Hunthausen, Legislative Auditor, and Angus Maciver, Deputy Legislative Auditor, said that they would ensure the audit did not impact the PERIS schedule. They agreed that information requested for the audit would take priority behind MPERAtiv project work.

This will remain on next month's status report.

Scope/Schedule/Cost Updates

- Cost: All requirements within cost.
- Scope: All requirements within scope.
- Schedule: All projects on schedule.
- Resources: Risk #8 is of concern and will be monitored closely.
- Quality: Quality continues to be good.

Issues/Risks

MPERAtiv Risk #8: High staff turnover in key areas. (Combined with Risk 6 - Staff size)
Executive Sponsor is retiring early and other management staff my leave MPERA.

IMPACT: Delay in project completion.

MITIGATION: Per decision in the 1/22/2014 Steering Committee meeting, the project sponsors, the executive sponsor and the project manager created the backup plan included with this status report.

We will monitor this risk and evaluate this risk at the end of June